

ORDINANCE NO. 1-79

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, for the period beginning January 1, 1979 and ending March 31, 1979, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1. That in order to provide for the current expenses and other expenditures of the City of North Canton, State of Ohio, during the period beginning January 1, 1979 and ending March 31, 1979, the following sums, be, and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the 01 GENERAL FUND

I. GENERAL GOVERNMENT

100 MAYOR'S OFFICE

01	Salaries & Wages	\$	6,000.00	
02	Life & Dental Insurance		125.00	
03	Hospitalization & Major Medical		525.00	
05	P.E.R.S.		750.00	
11	Travel, Trans., Schools & Conferences		250.00	
20	Telephone		500.00	
28	Misc. Service & Incidentals		350.00	
40	Office Supplies		300.00	\$ 8,800.00

110 DIRECTOR OF ADMINISTRATION

01	Salaries & Wages	\$	11,500.00	
02	Life & Dental Insurance		100.00	
03	Hospitalization & Major Medical		380.00	
05	P.E.R.S.		1,500.00	
11	Travel, Trans., Schools & Conf.		200.00	
20	Telephone		575.00	
24	Maintenance of Equipment		200.00	
28	Misc. Service & Incidentals		1,025.00	
40	Office Supplies		300.00	
45	Gasoline Products		175.00	\$ 15,955.00

ORDINANCE NO. 109

120 COUNCIL

01	Salaries & Wages	\$	8,600.00	
02	Life & Dental Insurance		350.00	
03	Hospitalization & Major Medical		1,200.00	
05	P.E.R.S.		1,100.00	
11	Travel, Trans., Schools & Conf.		250.00	
20	Telephone		350.00	
27	Legal Advertising		1,200.00	
28	Misc. Service & Incidentals		750.00	
40	Office Supplies		<u>400.00</u>	\$ 14,200.00

130 DIRECTOR OF LAW

01	Salaries & Wages	\$	4,289.00	
02	Life & Dental Insurance		105.00	
03	Hospitalization & Major Medical		535.00	
05	P.E.R.S.		573.00	
11	Travel, Trans., Schools & Conf.		58.00	
20	Telephone		154.00	
23	Professional Services		246.00	
28	Misc. Service & Incidentals		387.00	
40	Office Supplies		<u>100.00</u>	\$ 6,447.00

140 DEPARTMENT OF FINANCE

01	Salaries & Wages	\$	15,000.00	
02	Life & Dental Insurance		175.00	
03	Hospitalization & Major Medical		575.00	
05	P.E.R.S.		2,600.00	
11	Travel, Trans., Schools & Conf.		500.00	
20	Telephone		300.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		600.00	
40	Office Supplies		<u>600.00</u>	\$ 21,350.00

ORDINANCE NO. 1-79

150 DEPARTMENT OF ENGINEERING

01	Salaries & Wages	\$	16,780.00
02	Life & Dental Insurance		224.00
03	Hospitalization & Major Medical		1,012.00
05	P.E.R.S.		2,814.00
11	Travel, Trans., Schools & Conf.		45.00
20	Telephone		378.00
24	Maintenance of Equipment		392.00
28	Misc. Service & Incidentals		558.00
40	Office Supplies		330.00
43	Tools & Equipment		653.00
45	Gasoline Products		<u>267.00</u> \$ 23,453.00

PUBLIC BUILDINGS AND LANDS

MAINTENANCE DEPARTMENT

170 CITY HALL MAINTENANCE

01	Salaries & Wages	\$	8,683.00
02	Life & Dental Insurance		100.00
03	Hospitalization & Major Medical		411.00
05	P.E.R.S.		1,225.00
11	Travel, Trans., Schools & Conf.		224.00
20	Telephone		154.00
21	Electric Service		4,921.00
22	Gas Service		2,240.00
24	Maintenance of Equipment		2,480.00
26	General Insurance		646.00
28	Misc. Service & Incidentals		1,000.00
40	Operating Supplies		820.00
43	Tools & Equipment		40.00
45	Gasoline Products		<u>20.00</u> \$ 22,964.00

171 CIVIC CENTER MAINTENANCE

01	Salaries & Wages	\$	785.00	
20	Telephone		55.00	
21	Electric Service		150.00	
22	Gas Service		267.00	
24	Maintenance of Equipment		500.00	
26	General Insurance		125.00	
28	Misc. Service & Incidentals		543.00	
40	Operating Supplies		162.00	
41	Materials & Supplies		321.00	
45	Gasoline Products		<u>23.00</u>	\$ 2,931.00

172 FIRE STATION MAINTENANCE

01	Salaries & Wages	\$	775.00	
21	Electric Service		416.00	
22	Gas Service		500.00	
24	Maintenance of Equipment		500.00	
28	Misc. Service & Incidentals		250.00	
40	Operating Supplies		<u>25.00</u>	\$ 2,466.00

180 OTHER GENERAL GOVERNMENT

01	Salaries (Election Expense)	\$	300.00	
07	Workmen's Compensation		18,000.00	
11	Travel, Trans., Schools & Conf.		150.00	
23	Professional Service		2,000.00	
26	General Insurance (Liability)		600.00	
28	Misc. Service & Incidentals		750.00	
28A	Misc. Service (Leaf Pick-up)		7,000.00	
31	County Treasurers Collection Fees		4,500.00	
32	Election Expense		3,500.00	
44	Taxes		400.00	
70	Transfer Intra-Fund		1,000.00	
74	Refunds		<u>1,000.00</u>	\$ 39,200.00

182 C.E.T.A. TITLE VI SPECIAL PROJECTS

01	Salaries and Wages	\$	9,510.00	
02	Life and Dental Insurance		120.00	
03	Hospitalization and Major Medical		450.00	
05	P.E.R.S.		1,350.00	
07	Workmen's Compensation		<u>120.00</u>	\$ 11,550.00

190 CIVIL SERVICE COMMISSION

70	Transfers	\$	<u>150.00</u>	\$ 150.00
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TOTAL GENERAL GOVERNMENT				<u>\$169,466.00</u>
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II. SECURITY OF PERSONS & PROPERTY

200 POLICE DEPARTMENT (LAW ENFORCEMENT DIVISION)

01	Salaries and Wages (Reg. Pol.)	\$	76,800.00	
01A	Salaries and Wages (Spec. Pol.)		1,730.00	
01B	Salaries and Wages (Dispatchers)		16,200.00	
02	Life and Dental Insurance		1,100.00	
03	Hospitalization and Major Medical		4,950.00	
04	Police Pension Fund		12,685.00	
05	P.E.R.S.		2,400.00	
06	Uniform Allowance		1,850.00	
06A	Auxiliary Police Uniform Allowance		285.00	
11	Travel, Trans., Schools & Conferences		125.00	
20	Telephone		1,100.00	
24	Maintenance of Equipment		3,800.00	
26	Insurance and Bonds		3,000.00	
28	Misc. Service & Incidentals		575.00	
28A	Misc. Service (Lease)		5,000.00	
41	Operating Supplies		750.00	
45	Gasoline Products		<u>4,500.00</u>	\$ 136,850.00

210 POLICE DEPARTMENT ADMINISTRATION

01	Salaries and Wages	\$	2,450.00	
02	Life and Dental Insurance		75.00	
03	Hospitalization and Major Medical		300.00	
05	P.E.R.S.		500.00	
23	Professional Service (CCL)		2,800.00	

210 POLICE DEPARTMENT ADMINISTRATION, continued

28	Misc. Service and Incidentals	\$	25.00	
40	Office Supplies		200.00	
41	Bicycle License Supplies		<u>250.00</u>	\$ 6,600.00

220 SCHOOL PATROL DIVISION

01	Salaries and Wages	\$	4,200.00	
08	Unemployment Compensation		<u>70.00</u>	\$ 4,270.00

221 STREET LIGHTING

33	Street Light Expense	\$	<u>13,354.00</u>	\$ 13,354.00
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260 FIRE DEPARTMENT

70	Transfers (Fire Levy Fund)	\$	<u>8,000.00</u>	\$ 8,000.00
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270 EMERGENCY MEDICAL SERVICE

70	Transfers (E.M.S. Levy Fund)	\$	<u>8,000.00</u>	\$ 8,000.00
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290 CIVIL DISASTER SERVICES

28	Misc. Services (Contingencies)	\$	<u>100.00</u>	\$ 100.00
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TOTAL SECURITY OF PERSONS & PROPERTY

\$177,174.00

III. COMMUNITY ENVIRONMENT

300 DEPARTMENT OF LICENSES & PERMITS

01	Salaries and Wages	\$	5,354.00	
02	Life and Dental Insurance		30.00	
03	Hospitalization and Major Medical		164.00	
05	P.E.R.S.		602.00	
11	Travel, Trans., Schools & Conferences		275.00	
20	Telephone		157.00	
24	Maintenance of Equipment		103.00	
28	Misc. Service & Incidentals		164.00	
28A	Misc. Service (Lease)		55.00	
40	Office Supplies		535.00	
45	Gasoline Products		<u>10.00</u>	\$ 7,449.00

310 ZONING & BUILDING STANDARDS BOARD OF APPEALS

11	Travel, Trans., Schools & Conf.	\$	10.00	
40	Office Supplies		<u>15.00</u>	\$ 25.00

320 PLANNING COMMISSION

11	Travel, Trans., Schools & Conf.	\$	10.00	
40	Office Supplies		<u>30.00</u>	\$ 40.00

330 SOCIAL SERVICES

35 Senior Citizens Bus Services	\$	240.00	
35A Stark/Wayne Agency on Aging		255.00	
36 Canton R.T.A. Bus Service		<u>1,800.00</u>	\$ 2,295.00

TOTAL COMMUNITY ENVIRONMENT			<u>\$ 9,809.00</u>
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IV. PUBLIC HEALTH AND WELFARE

400 PUBLIC HEALTH ADMINISTRATION

37 County Health Department	\$	<u>6,750.00</u>	\$ 6,750.00
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TOTAL PUBLIC HEALTH AND WELFARE			<u>\$ 6,750.00</u>
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V. LEISURE TIME ACTIVITIES

500 PARK DEPARTMENT

01 Salaries and Wages	\$	15,550.00	
02 Life and Dental Insurance		152.00	
03 Hospitalization and Major Medical		803.00	
05 P.E.R.S.		1,755.00	
11 Travel, Trans., Schools & Conf.		15.00	
20 Telephone		145.00	
21 Electric Service		515.00	
22 Gas Service		630.00	
24 Maintenance of Equipment		778.00	
25 Maintenance of Facilities		961.00	
26 General Insurance		478.00	
28 Misc . Service & Incidentals		1,534.00	
28A Misc. Service (Lease)		50.00	
41 Operating Supplies		1,513.00	
43 Tools & Equipment		72.00	
45 Gasoline Products		492.00	
52 One 3/4 Ton Truck w/Plow & Radio		<u>8,520.00</u>	\$ 33,963.00

510 RECREATION DEPARTMENT

70 Transfers	\$	<u>32,000.00</u>	\$ 32,000.00
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TOTAL LEISURE TIME ACTIVITIES			<u>\$ 65,963.00</u>
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GRAND TOTAL - GENERAL FUND			<u>\$429,162.00</u>
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ORDINANCE NO. 1

Section 3. That there be appropriated from the 02 CAPITAL IMPROVEMENT FUND

GENERAL GOVERNMENT

02-180-70 (Intra-Fund Transfers) \$ 35,000.00 \$ 35,000.00

E.M.S. FACILITY CONSTRUCTION

2-270-23 Professional Services \$ 14,500.00

2-270-52 Emergency Vehicle (E.M.S.) 58,000.00 \$ 72,500.00

GRAND TOTAL - CAPITAL IMPROVEMENT FUND \$107,500.00

Section 4. That there be appropriated from the 03 CITY INCOME TAX FUND

140 CITY INCOME TAX DEPARTMENT

01 Salaries & Wages \$ 8,785.00

02 Life & Dental Insurance 119.00

03 Hospitalization & Major Medical 441.00

05 P.E.R.S. 723.00

07 Workmen's Compensation 143.00

11 Travel, Trans., Schools & Conf. 60.00

20 Telephone 135.00

24 Maintenance of Equipment 485.00

28 Misc. Service & Incidentals 468.00

40 Office Supplies 585.00

70 Transfers - Intra-Fund 2,000.00

70 Transfers - Other 400,000.00

72 Refunds 4,000.00 \$417,944.00

GRAND TOTAL - CITY INCOME TAX DEPARTMENT \$417,944.00

Section 5. That there be appropriated from the 05 GENERAL TRUST FUND

171 CIVIC CENTER

41 Materials & Supplies \$ 100.00 \$ 100.00

180 GENERAL GOVERNMENT

70 Transfers Intra-Fund \$ 1,000.00

72A Refund Street Opening Deposits 500.00

72B Refund Other License & Permits 100.00

72C Refund - Other Deposits 5,000.00 \$ 6,600.00

260 POLICE DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	369.66	
28	Misc. Services & Incidentals		<u>424.36</u>	\$ 794.02

270 E.M.S. DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	115.00	
41A	Uniforms & Apparel		<u>43.55</u>	\$ 158.55

500 PARK DEPARTMENT (M/P Northbury Knolls)

41	Operating Supplies	\$	<u>500.00</u>	\$ 500.00
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601 W/L EXTENSION EASTWOODS ALLOTMENT

41	Operating Supplies	\$	<u>4,850.00</u>	\$ 4,850.00
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GRAND TOTAL - GENERAL TRUST FUND				<u>\$ 13,002.57</u>
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Section 6. That there be appropriated from the 06 RECREATION FUND

510 RECREATION FUND

01	Salaries & Wages	\$	3,557.00	
05	P.E.R.S.		119.00	
20	Telephone		102.00	
24	Maintenance of Equipment		166.00	
28	Misc. Service & Incidentals		528.00	
41	Operating Supplies		1,083.00	
45	Gasoline Products		89.00	
52	Special Purpose Equipment		<u>884.00</u>	\$ 6,528.00

GRAND TOTAL - RECREATION FUND				<u>\$ 6,528.00</u>
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Section 7. That there be appropriated from the 07 FEDERAL REVENUE SHARING TRUST FUND

710 1978 PAVING PROGRAM

70	Transfers	\$	<u>50,000.00</u>	\$ 50,000.00
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GRAND TOTAL - FEDERAL REVENUE SHARING TRUST FUND				<u>\$ 50,000.00</u>
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Section 8. That there be appropriated from the 09 SPECIAL STORM SEWER TAX LEVY FUND

620 STORM SEWER MAINTENANCE DEPARTMENT

01	Salaries & Wages	\$	548.00	
24	Maintenance of Equipment		460.00	
28	Misc. Service & Incidentals		53.00	

620 STORM SEWER MAINTENANCE DEPT. (continued)

29	Contract Payments	\$	470.00	
41	Operating Supplies		1,193.00	
52	Special Purpose Equipment		941.00	
70	Transfers Intra-Fund		10,000.00	
71	Reimbursements		<u>7,500.00</u>	\$ 21,165.00

620A STORM SEWER STUDY

11	Tuition Expense	\$	191.00	
28	Engineering Study Expense		<u>683.00</u>	\$ 874.00

621 PRICE PARK STORM SEWER

53	Right of Way Acquisition	\$	<u>1,000.00</u>	\$ 1,000.00
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621C ZIMMER DITCH CLEANING PROJECT

29	Contract Payment	\$	<u>50,000.00</u>	\$ 50,000.00
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621F CHATHAM DITCH ENCLOSURE

29	Contract Payments	\$	<u>12,500.00</u>	\$ 12,500.00
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TOTAL SPECIAL STORM SEWER TAX LEVY FUND				<u>\$ 85,539.00</u>
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Section 9. That there be appropriated from the 10 SPECIAL STREET IMPROVEMENT TAX LEVY FUND

700 SPECIAL STREET IMPROVEMENT LEVY

24	Maintenance of Equipment	\$	158.00	
29	Contract Payments		1,786.00	
41	Operating Supplies		1,092.00	
70	Transfer Street Constr. M & R Fund		<u>9,000.00</u>	\$ 12,036.00

700A STREET SIGN DEPARTMENT

41	Operating Supplies	\$	<u>2,000.00</u>	\$ 2,000.00
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GRAND TOTAL - SPECIAL STREET IMPROVEMENT LEVY FUND				<u>\$ 14,036.00</u>
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Section 10. That there be appropriated from 12 STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND

700 STREET CONSTRUCTION M. & R.

01	Salaries & Wages	\$	21,290.00	
01A	Ice Control		3,000.00	
02	Life & Dental Insurance		338.00	

700 STREET CONSTRUCTION M. & R. (continued)

03	Hospitalization & Major Medical	\$	1,616.00	
05	P.E.R.S.		4,563.00	
20	Telephone		180.00	
21	Electric Service		136.00	
22	Gas Service		647.00	
24	Maintenance of Equipment		2,280.00	
26	Insurance		1,693.00	
28	Misc. Service & Incidentals		277.00	
28A	Misc. (Lease)		640.00	
28B	Misc. (Traffic Lighting)		660.00	
39	Traffic Lighting		1,415.00	
41	Operating Supplies		8,209.00	
41A	Ice Control		3,864.00	
45	Gasoline Products		1,958.00	
70	Transfers Intra-Fund		20,000.00	
72	Refunds		<u>100.00</u>	\$ 72,866.00

GRAND TOTAL - STREET CONSTRUCTION M. & R. FUND \$ 72,866.00

Section 11. That there be appropriated from the 13 SWIMMING POOL OPERATING FUND

520 SWIMMING POOL OPERATING

01	Salaries & Wages	\$	6,551.00	
07	Workmen's Compensation		73.00	
20	Telephone		56.00	
21	Electric Service		972.00	
22	Gas Service		1,161.00	
24	Maintenance of Equipment		119.00	
25	Maintenance of Facility		204.00	
26	Insurance		25.00	
28	Misc. Service & Incidentals		37.00	
40	Office Supplies		37.00	
41	Operating Supplies		2,181.00	
41A	Concession Supplies		1,988.00	
46	Petty Cash		50.00	
70	Transfers (Swimming Pool Imp. Fund)		10,000.00	
72	Refunds		<u>100.00</u>	\$ 23,554.00

GRAND TOTAL - SWIMMING POOL OPERATING FUND

\$ 23,554.00

Section 12. That there be appropriated from the 15 SPECIAL EMERGENCY MEDICAL SERVICES OPERATING LEVY FUND

270 E.M.S. DEPARTMENT

01	Salaries & Wages	\$	5,680.00	
05	P.E.R.S.		142.00	
11	Travel, Trans., Schools & Conf.		28.00	
20	Telephone		96.00	
24	Maintenance of Equipment		819.00	
26	General Insurance		117.00	
28	Misc. Service & Incidentals		206.00	
28A	Telephone Alert		1,604.00	
41	Operating Supplies		969.00	
45	Gasoline Products		191.00	
51	New Equipment		139.00	
70	Transfers Intra-Fund		<u>400.00</u>	\$ 10,391.00

GRAND TOTAL - SPECIAL E.M.S. LEVY FUND

\$ 10,391.00

Section 13. That there be appropriated from the 16 SPECIAL FIRE DEPARTMENT OPERATING LEVY FUND

260 FIRE DEPARTMENT

01	Salaries & Wages	\$	5,652.00	
05	P.E.R.S.		1,188.00	
11	Travel, Trans., Schools & Conf.		154.00	
20	Telephone		697.00	
24	Maintenance of Equipment		379.00	
26	Insurance		2,087.00	
28	Misc. Service & Incidentals		212.00	
28A	Telephone Alert		1,861.00	
41	Operating Supplies		107.00	
45	Gasoline Products		69.00	
70	Transfers		<u>1,000.00</u>	\$ 13,406.00

GRAND TOTAL - SPECIAL FIRE DEPARTMENT OPERATING
LEVY FUND

\$ 13,406.00

Section 14. That there be appropriated from the 20 WATER REVENUE FUND

600 WATER ADMINISTRATION

01	Salaries & Wages	\$	14,185.00	
02	Life & Dental Insurance		227.00	
03	Hospitalization & Major Medical		1,038.00	
05	P.E.R.S.		1,586.00	
07	Workmen's Compensation		1,130.00	
20	Telephone		86.00	
23	Professional Service		1,961.00	
24	Maintenance of Equipment		229.00	
28	Misc. Service & Incidentals		135.00	
28A	Misc. (Postage)		907.00	
40	Office Supplies		489.00	
45	Gasoline Products		45.00	
52	Special Purpose Equipment		4,393.00	
60	Debt Service (Principal)		15,000.00	
61	Debt Service (Interest)		54,887.00	
62	Trustee Fee		1,185.00	
70	Transfer (Other Funds)		17,000.00	
70	Transfers Intra-Fund		1,500.00	
71	Reimbursements		7,500.00	
72	Refunds		<u>519.00</u>	\$124,002.00

601 WATER DISTRIBUTION

01	Salaries & Wages	\$	29,948.00
02	Life & Dental Insurance		348.00
03	Hospitalization & Major Medical		1,540.00
05	P.E.R.S.		4,173.00
08	Unemployment Compensation		2,500.00
11	Travel, Trans., Schools & Conf.		144.00
20	Telephone		247.00
21	Electric Service		650.00
22	Gas Service		756.00
22A	County Sewer Service		99.00

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601 WATER DISTRIBUTION (continued)

23	Professional Services (Eng. W/T)	\$	60,000.00	
24	Maintenance of Equipment		1,225.00	
25	Maintenance of Facility		92.00	
26	Insurance		1,727.00	
28	Misc. Service & Incidentals		446.00	
29	Contract Payments		2,019.00	
41	Operating Supplies		9,635.00	
41A	Street Restoration		2,406.00	
45	Gasoline Products		1,544.00	
49	Pipe Ext. and Fitting		749.00	
52	Special Purpose Equipment		12,977.00	
70	Transfers Intra-Fund		<u>2,500.00</u>	\$135,725.00

602 WATER TREATMENT PLANT

01	Salaries & Wages	\$	41,700.00	
02	Life & Dental Insurance		476.00	
03	Hospitalization & Major Medical		2,342.00	
05	P.E.R.S.		5,768.00	
11	Travel, Trans., Schools & Conf.		165.00	
20	Telephone		474.00	
21	Electric Service		13,211.00	
22	Gas Service		3,360.00	
22A	County Sewer Service		50.00	
23	Professional Services		1,019.00	
24	Maintenance of Equipment		2,049.00	
25	Maintenance of Facility		876.00	
26	Insurance		1,182.00	
28	Misc. Service & Incidentals		481.00	
28A	Misc. (Lease)		55.00	
28B	Settling Basin Cleaning		12,597.00	
41	Operating Supplies		2,151.00	
41A	Chemicals		29,611.00	
45	Gasoline Products		248.00	
52	One 3/4 Ton Truck W/Plow		2,358.00	
70	Transfers Intra-Fund		<u>2,500.00</u>	\$122,673.00

GRAND TOTAL - WATER REVENUE FUND

\$382,400.00

Section 15. That there be appropriated from the 30 SEWER REVENUE FUND

610 SANITARY SEWER ADMINISTRATION

07	Workmen's Compensation	\$	225.00	
20	Telephone		271.00	
23	Professional Services		1,689.00	
23B	I & I Study		12,263.00	
23C	Professional Services(S/C Sewer Study)		600.00	
24	Maintenance of Equipment		229.00	
28	Misc. Service & Incidentals		727.00	
28A	Moral Claims		106.00	
40	Office Supplies		251.00	
52	Special Purpose Equipment		2,887.00	
70	Transfers (Other Funds)		22,055.00	
70A	Transfers Intra-Fund		750.00	
71A	Reimbursements		2,500.00	
71B	Reimbursements Billing Department		10,000.00	
72	Refunds		<u>500.00</u>	\$ 55,053.00

611 SANITARY SEWER MAINTENANCE

01	Salaries & Wages	\$	1,265.00	
02	Life & Dental Insurance		152.00	
03	Hospitalization & Major Medical		762.00	
05	P.E.R.S.		2,041.00	
21	Electric Service		1,206.00	
22A	County Sewer Service		30.00	
24	Maintenance of Equipment		585.00	
24A	Lift Station Maintenance		890.00	
26	Insurance		189.00	
28	Misc. Service & Incidentals		128.00	
28A	Sewage Treatment, Canton		123,050.00	
28B	Sewage Treatment, County		929.00	
29	Contract Payments		2,276.00	
41	Operating Supplies		1,022.00	
45	Gasoline Products		1,217.00	
52	Special Purpose Equipment		591.00	

611 SANITARY SEWER MAINTENANCE (Continued)

70	Transfers Intra-Fund	\$	<u>15,000.00</u>	\$151,333.00
GRAND TOTAL - SEWER REVENUE FUND				<u>\$206,386.00</u>

Section 16. That there be appropriated from the 40 GARBAGE SERVICE FUND

630 GARBAGE SERVICE FUND

07	Workmen's Compensation	\$	60.00	
20	Telephone		77.00	
23	Professional Services		864.00	
28	Misc. Service & Incidentals		686.00	
29	Contract, Refuse Service		36,150.00	
40	Office Supplies		229.00	
52	Special Purpose Equipment		50.00	
70	Transfers		1,155.00	
71	Reimbursements		2,850.00	
72	Refunds		<u>25.00</u>	\$ 42,146.00
GRAND TOTAL - GARBAGE SERVICE FUND				<u>\$ 42,146.00</u>

Section 17. That there be appropriated from the 45 GASOLINE REVOLVING FUND

180 GENERAL GOVERNMENT

45	Gasoline Products	\$	<u>25,000.00</u>	\$ 25,000.00
GRAND TOTAL - GASOLINE REVOLVING FUND				<u>\$ 25,000.00</u>

Section 18. That there be appropriated from the 51 CAPITAL PROJECT FUNDS

800 CIVIC CENTER IMPROVEMENT

51	New Equipment	\$	<u>39.34</u>	\$ 39.34
GRAND TOTAL - CIVIC CENTER IMPROVEMENT FUND				<u>\$ 39.34</u>

Section 19. That there be appropriated from the 52 PORTAGE STREET WIDENING FUND

710 PORTAGE STREET WIDENING FUND

70	Transfer	\$	<u>15,134.32</u>	\$ 15,134.32
GRAND TOTAL - PORTAGE STREET WIDENING FUND				<u>\$ 15,134.32</u>

Section 20. That there be appropriated from the 54 WATER EXPANSION REPLACEMENT AND IMPROVEMENT FUND

601 WATER DISTRIBUTION IMPROVEMENT FUND

29A Contract Payment (Oster Test Wells)\$ 1,700.00 \$ 1,700.00

601A WHIPPLE AVENUE W/L EXTENSION PROJECT

29 Contract Payment \$ 25,000.00

70 Transfer 5,000.00 \$ 30,000.00

601B PLEASANTVIEW W/L EXTENSION

49 Pipe Extension & Fittings \$ 550.00 \$ 550.00

602 WATER TREATMENT PLANT (Surge Valve)

28 Misc. Service & Incidentals \$ 650.00

29 Contract - New Dressler Well 1,100.00

49 Surge Relief Valve 1,075.00 \$ 2,825.00

GRAND TOTAL - WATER EXPANSION REPLACEMENT AND
IMPROVEMENT FUND \$ 35,075.00

Section 21. That there be appropriated from the 63 PARK DEVELOPMENT
FUND

500 PARK DEVELOPMENT

70 Transfer \$ 6,484.04 \$ 6,484.04

GRAND TOTAL - PARK DEVELOPMENT FUND \$ 6,484.04

Section 22. That there be appropriated from the 67 SWIMMING POOL IMPROVEMENT
FUND

520 SWIMMING POOL IMPROVEMENT

70 Transfer \$ 4,735.69 \$ 4,735.69

GRAND TOTAL - SWIMMING POOL IMPROVEMENT FUND \$ 4,735.69

Section 23. That there be appropriated from the 68 GENERAL SERVICE CENTER
CONSTRUCTION FUND

710 GENERAL SERVICE CONSTRUCTION FUND

70 Transfer - Capital Improvement Fund\$ 662.60 \$ 662.60

GRAND TOTAL - GENERAL SERVICE CENTER CONSTRUCTION
FUND \$ 662.60

Section 24. That there be appropriated from the 80 N.W. CURB & GUTTER
CONSTRUCTION FUND

720 N.W. CURB & GUTTER

70 Transfers \$ 1,279.01 \$ 1,279.01

GRAND TOTAL - N.W. CURB & GUTTER CONSTRUCTION FUND \$ 1,279.01

Section 25. That there be appropriated from the 81 SEVENTH STREET STORM SEWER DOGWOOD PARK CONSTRUCTION FUND

620 7TH STREET STORM SEWER

70 Transfers	\$	<u>2,207.25</u>	\$ 2,207.25
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GRAND TOTAL - 7TH STREET STORM SEWER DOGWOOD PARK CONSTRUCTION FUND			<u>\$ 2,207.25</u>
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Section 26. That there be appropriated from the 83 1977 CURB AND GUTTER CONSTRUCTION FUND

720 1977 CURB AND GUTTER CONSTRUCTION

70 Transfers	\$	<u>11,162.09</u>	\$ 11,162.09
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GRAND TOTAL - 1977 CURB AND GUTTER CONSTRUCTION FUND			<u>\$ 11,162.09</u>
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Section 27. That there be appropriated from the 84 N.W. SANITARY SEWER CONSTRUCTION FUND

610 N.W. SANITARY SEWER CONSTRUCTION

70 Transfers	\$	<u>20,708.49</u>	\$ 20,708.49
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GRAND TOTAL - N.W. SANITARY SEWER CONSTRUCTION FUND			<u>\$ 20,708.49</u>
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Section 28. That there be appropriated from the 85 1978 CURB AND GUTTER CONSTRUCTION PROJECT FUND

720 1978 CURB AND GUTTER CONSTRUCTION

70 Transfers	\$	<u>2,269.07</u>	\$ 2,269.07
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GRAND TOTAL - 1978 CURB AND GUTTER CONSTRUCTION FUND			<u>\$ 2,269.07</u>
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Section 29. That there be appropriated from the 99 SPECIAL ASSESSMENT BOND RETIREMENT FUND

180 SPECIAL ASSESSMENT BOND RETIREMENT

61 Interest	\$	<u>54.61</u>	\$ 54.61
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GRAND TOTAL-SPECIAL ASSESSMENT BOND RETIREMENT FUND			<u>\$ 54.61</u>
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Section 30. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the proper department head and the Mayor and Director of Administration for the Safety and Service Divisions; approved by the Director of Law and President of Council for the Department of Law; approved by the President of Council and the Director of Finance for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and

1-3-79
dc


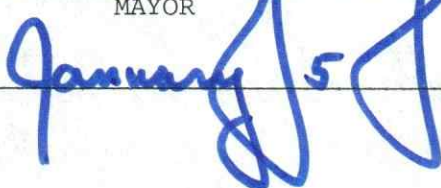
ORDINANCE NO. 1-79

in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for the purposes other than those covered by the other specific appropriations herein made.

Section 31. That the Director of Finance, be, and he is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor, and approved by the Finance and Property Committee of City Council.

Section 32. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and peace of the City of North Canton, Ohio, and necessary for the appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, during the fiscal year ending March 31, 1979, and shall take effect and be in force upon its adoption and approval by the Mayor.

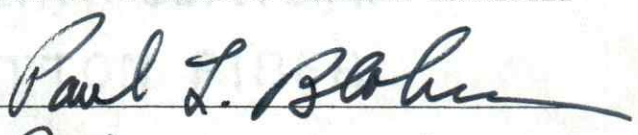
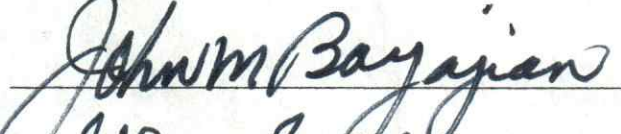
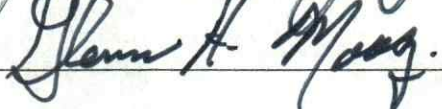
North Canton, Ohio
Passed: January 5, 1979

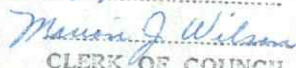

MAYOR
SIGNED:  1979

ATTEST:


CLERK OF COUNCIL

APPROVED: FINANCE & PROPERTY COMMITTEE

Published in THE SUN by
THE STARK COUNTY SUN, INC.
DATES: 1-10-79
 CLERK OF COUNCIL

SUMMARY OF APPROPRIATIONS

	<u>FUND</u>	<u>AMOUNT</u>
01	General	\$ 429,162.00
02	Capital Improvement	107,500.00
03	City Income Tax	417,944.00
05	General Trust	13,002.57
06	Recreation	6,528.00
07	Federal Revenue Sharing Trust	50,000.00
09	Special Storm Sewer Levy Improvement	85,539.00
10	Special Street Levy Improvement	14,036.00
12	Street Construction Maintenance & Repair	72,866.00
13	Swimming Pool Operating	23,554.00
15	Special Emergency Medical Services Operating Levy	10,391.00
16	Special Fire Department Operating Levy	13,406.00
20	Water Revenue	382,400.00
30	Sewer Revenue	206,386.00
40	Garbage Service	42,146.00
45	Gasoline Revolving	25,000.00
51	Capital Project	39.34
52	Portage Street Widening	15,134.32
54	Water Exp. Repl. & Improvement	35,075.00
63	Park Development	6,484.04
67	Swimming Pool Improvement	4,735.69
68	General Service Center Construction	662.60
80	N.W. Curb and Gutter Const.	1,279.01
81	7th Street Storm Sewer Dogwood Park Const.	2,207.25
83	'77 Curb and Gutter Construction	11,162.09
84	N.W. Sanitary Sewer Construction	20,708.49
85	'78 Curb and Gutter Construction	2,269.07
99	Special Assessment Bond Retirement	<u>54.61</u>
	TOTAL APPROPRIATIONS	<u>\$ 1,999,672.08</u>